Nechamber Income Income Operations Income Operati	Account Name	Departmental Allocation	Budget 2021-2022
Sentimotro Frees Vereintered Informer Operations FOTAL REVIEWOR FOTAL REVENUE		Departmental Anocation	Budget 2021-2022
Prestage, Courier, & Invariance Tracprisone, Internet, Administrative Expenses Departures Tracprisone, Internet, Administrative Expenses Departures Describe, Tracprisone, and Ball Meetings Operations Diffice Leave Operations Office Leave Operations Office Leave Operations Office Leave Operations Staff Tracprisons Defeations Staff Tracprisons Staff Defeations Development Operations Staff Defeations Development Operations Staff Tracprisons Development Operations Operations Staff Defeations Development Operations Operations Staff Defeations Development Operations Operations Staff Defeations Development Operations Operations Operations Operations Staff Defeations Staff Operations Operatio		Operations	975,000
Postations Couriers & Institute Administrative Expenses Executive Teleconference, and Staff Meetings Operations Executive Teleconference, and Staff Meetings Office Expenses of Trainitive Operations Office Expenses of Trainitive Operations Office Industries Office Industries Operations Office Industries Operations Office Industries Operations Operatio	•	Operations	15,000
Postations Couriers & Institute Administrative Expenses Executive Teleconference, and Staff Meetings Operations Executive Teleconference, and Staff Meetings Office Expenses of Trainitive Operations Office Expenses of Trainitive Operations Office Industries Office Industries Operations Office Industries Operations Office Industries Operations Operatio			
Postage, Courter, & Insurance Postage, Courter, & Insurance Postage, Courter, & Insurance Postage, Courter, & Insurance Concolon, Teleconference, and Datal Meetings Office Sepate and Furniture Operations Office Sepate and Furniture Operations Office Lease Office Insurance, Compart Maintenance Operations Insurance Operations Office Insurance, Compart Maintenance Operations Office Insurance, Compart Maintenance Operations Opera			\$990,000
Toughous, Internat. Administrative Expanses Conceiver, Telecorference, and Sulf Marchigs Office Supplies and Trustive Operations Office Lesses Operations Sulf Prosistional Development Operations Operations Sulf Prosistional Development Operations Operation	EXPENSES		
December			3,300
Office Lipides and Furniture Office Lipides Office Hundren Office Lipides Office Hundren Office	1		3,550
Office Lease Office Valuebrew, Software, Computer Maintenance Office Valuebrew, Software, Computer Maintenance Office Valuebrew, Software, Computer Maintenance Operations Staff Professions Development Polisions of National Professions Staff Expenses Operations Staff Expenses Operations			
Office Hardware, Sothware, Computer Maintenance Staff Professional Development Staff Professional Development Reference Materials Operations Staff Expenses Operations Member Association Fees Operations Member Services 10.00. Operations Member Services Operations Member Services Operations Operations Operations Operations Operations Operations Member Services Operations			4,800
Sulf Professional Development Poelerance Materials State Expension State Expension Member Association Free Operations Ope			11,500
Soulf Expenses Member Association Fees Operations The Votos Megatre OPERATIONS - TOTAL EXPENSES Operations Website Maintenance, Upgrades Girl, Donations, & Contests Girl, Donations, & Contests Commodation Information/Promotional Publications/Newsletter/Grad Letters Member Services Information/Promotions Information/Pr	 	Operations	9,500
Member Association Fees The Voice Magazine Operations O	Reference Materials	Operations	500
The Voice Magazine Operations 44.37,66 OPERATIONS - TOTAL EXPENSES Operations 5.437,66 OPERATIONS - TOTAL EXPENSES OPERATION - TOTAL	Staff Expenses	Operations	352,850
OPERATIONS - TOTAL EXPENSES OPERATIONS - TOT	Member Association Fees		900
Website Maintenance, Upgrades Grit, Donations, & Confests Grit, Donations, & Confests Member Services Occordation Information/Promotional Publications/Neverletter/Grad Letters Hember Services Linkedin Learning Member Services Assistance Process Member Services Assistance Process Process Process Process Assistance Process Assistance Program Member Services Assistance Assistance Assistance Assistance Assistance Assistance Assistance A	The Voice Magazine		44,750
Gift, Donalions, & Conlests Convocation Information/Promotional Publications/Newsletter/Grad Letters Information/Promotional Publications/Newsletter/Grad Letters Unkedia Learning Member Services Unkedia Learning Member Services Unkedia Learning Member Services Unkedia Learning Member Services Unkedia App Member Services 1,55 Mobile App Member Services 1,25 Protofur Member Services 1,27 AUSU Meet & Greets Member Services AUSU Meet & Greets Member Services Member Services 1,27 Social Media Promotions Member Services Member Services Member Services 1,27 Career Services Member Services Member Services Member Services Member Services Member Services 1,27 Career Services Member Services 1,27 Career Services Member Services Member Services Member Services Member Services 1,27 Australia Member Services Member Services 1,27 Austral Member Services Member Services Member Services 1,27 Austral Member Services Member Services 1,27 Austral Austra	OPERATIONS - TOTAL EXPENSES	Operations	\$437,500
Gift, Donalions, & Conlests Convocation Information/Promotional Publications/Newsletter/Grad Letters Information/Promotional Publications/Newsletter/Grad Letters Unkedia Learning Member Services Unkedia Learning Member Services Unkedia Learning Member Services Unkedia Learning Member Services Unkedia App Member Services 1,55 Mobile App Member Services 1,25 Protofur Member Services 1,27 AUSU Meet & Greets Member Services AUSU Meet & Greets Member Services Member Services 1,27 Social Media Promotions Member Services Member Services Member Services 1,27 Career Services Member Services Member Services Member Services Member Services Member Services 1,27 Career Services Member Services 1,27 Career Services Member Services Member Services Member Services Member Services 1,27 Australia Member Services Member Services 1,27 Austral Member Services Member Services Member Services 1,27 Austral Member Services Member Services 1,27 Austral Austra	Waheita Maintanance Ungradee	Member Sonicos	40.000
Composition Publications/Newsletter/Grad Letters Information/Promotional Publications/Newsletter/Grad Letters University Largering Member Services Versity Member Services Ver			10,300
Information/Promotional Publications/Newsletter/Grad Letters Linkedin Learning Linkedin Learning Member Services Mobile App Member Services 7,555 ProctorU Member Services 1,225 Subrent Survey Member Services 1,225 AUSU Promotions Member Services 1,225 AUSU Promotions Member Services 1,275 Social Media Promotions Member Services 1,275 Social Media Promotions Member Services 1,275 Member Services 1,275 Social Media Promotions Member Services 1,275 Member Servi			5,500
Linkedin Learning			0,330
Member Services 7,56			45,500
Student Survey	1		7,500
AUSU Meet & Greets	 ProctorU	Member Services	1,000
AUSU Meet & Greets	Student Survey	Member Services	1,250
Social Media Promotions			5,000
Career Services			1,700
Food Assistance Program Member Services Member Services St08,88 Member Services Member Services St08,88 Emergency Bursary Awards Computer Bursary Awards Awards Avards Avards Ausurds Ausurds Ausurds Returning Student Award Awards Awards Awards Awards Awards Student Volunteer Award Awards Awards Balanced Student Award Awards Awards Awards Awards Awards Balanced Student Award Awards Awards Awards Awards Balanced Student Award Awards Finance Bank, Payroll, and Investment Fees Finance Finance Finance Amortization Finance Finance Finance Stoty Amortization Finance Stoty Election Expenses Councillor Hardware, Software, & Prof. Development Executive Benefits Governance Accountance Accounting Fees - Audit Finance Stoty Finance Stoty Finance Stoty Council and Committee Honoraria Governance CPP Expense - Council Governance Accounting Fees Governance Accounting Fees Governance Accounting Fees Governance Accounting Fees Council and Committee Honoraria Governance Accounting Fees Governance Accounting Fees Accounting Advocacy Travel & Parking Advocacy Advocacy Advocacy Travel & Parking Advocacy Stoty Stoty Stoty Stoty Advocacy Advocacy Advocacy Advocacy Travel & Parking Advocacy Stoty Stoty Stoty Stoty Stoty Stoty Stoty Stoty Advocacy Advocacy Advocacy Advocacy Advocacy Advocacy Advocacy Advocacy Stoty Stoty Stoty Advocacy Advocacy Stoty Stoty Stoty Stoty Stoty Advocacy Stoty Stoty Stoty Stoty Stoty Advocacy Stoty			
Member Services \$105,88		<u> </u>	4,500
Emergency Bursary Awards 4,00 Computer Bursary Awards 12,60 Travel Bursary Awards 10,00 Returning Student Award Awards 8,00 AUSU Bursary Awards 8,00 Returning Student Award Awards 8,00 Student Volunteer Award Awards 6,00 Academic Achievement Award Awards 8,00 Balanced Student Award Awards 8,00 Balanced Student Award Awards 8,00 Bilanced Student Award Awards 8,00 Bilanced Student Award Awards 8,00 Bilanced Student Award Awards 9,00 Bilanced Student Award 9,00 Bilanced Student Awards 9,00 Bilanced Student 9,00 Bilance	-		
Computer Bursary	MEMBER SERVICES - IOIAL EXPENSES	Wichibar Garvices	\$105,650
Travel Bursary	Emergency Bursary	Awards	4,000
AUSUS Bursary Awards Returning Student Award Awards Student Volunteer Award Awards Balanced Student Award Awards Finance Awards Finance Bank, Payroll, and Investment Fees Finance Finance Accountant Fees - Audit Finance		Awards	12,600
Returning Student Award Awards 8,000 Student Volunteer Award Awards 6,000 Academic Achievement Award Awards 6,000 Balanced Student Award Awards 4,000 Balanced Student Award Awards 4,000 Other Awards and Bursaries Awards 12,200 Awards Awards 12,200 Awards Awards 12,200 Awards Awards 12,200 Awards Awards 12,200 Bank, Payroll, and Investment Fees Finance 9,860 Accountant Fees - Audit Finance 18,000 Book Keeper Fees Finance 5,000 Amortization Finance 4,500 Finance 4,500 Finance 7,500 Finance 7,500 Finance 7,500 Finance 7,500 Finance 7,500 Finance 8,37,140 Election Expenses Governance 5,500 Executive Transition and Council Working Retreats Governance 28,500 Councilior Hardware, Software, & Prof. Development Governance 181,800 Cyp Expense - Council Governance 181,800 Cyp Expense - Council Governance 181,800 Finance 181,800 Cyp Expense - Council Governance 182,800 Cyp	Travel Bursary	Awards	4,000
Student Volunteer Award Awards 6.00 Academic Achievement Award Awards 6.00 Balanced Student Award Awards 8.00 BilgoZAU Award Awards 4.00 IligoZAU Award Awards 4.00 IligoZAU Award Awards 7.22 Awards	AUSU Bursary	Awards	10,000
Academic Achievement Award Awards Balanced Student Award Awards Ausu Awards Awards Awards Awards Ausu Awards Ausu Awards Awards Awards Awards S74,86 Bank, Payroll, and Investment Fees Finance Accountant Fees - Audit Finance Book Keeper Fees Finance Amortization Finance Finance Finance Amortization Finance Finance Finance Finance S37,16 Election Expenses Governance Councillor Hardware, Software, & Prof. Development Executive Transition and Council Working Retreats Governance Executive Benefits Governance T, 42 Executive Benefits Governance T, 43 Executive Benefits Governance T, 44 Executive Benefits Governance T, 45 Governance T, 46 Governance T, 47 Advocacy Advocacy Advocacy Advocacy Fravel & Parking Advocacy Advocacy Travel & Parking Advocacy Advocacy Advocacy Travel & Parking Advocacy Advocacy Advocacy Advocacy Travel & Parking Advocacy S85,00 Advocacy S85,00 Advocacy S85,00 Advocacy S85,00 Advocacy S85,00 Advocacy S85,00			8,000
Balanced Student Award Awards Awards Awards Awards Awards Ausurds Awards Awards Awards Awards S74,86 Bank, Payroll, and Investment Fees Finance Bank, Payroll, and Investment Fees Accountant Fees - Audit Finance Book Keeper Fees Finance Finance Finance Amortization Finance Finance Finance Finance Finance Finance Finance S37,18 Election Expenses Governance Executive Transition and Council Working Retreats Councilior Hardware, Software, & Prof. Development Governance Executive, Council, and Committee Honoraria Cope Expense - Council Executive Benefits Governance T4,42 Executive Benefits Governance T8,88 HR Services Governance T8,88 HR Services Governance T8,88 Governance T8,88 Governance T8,88 HR Services Governance T8,88 Advocacy Advocacy Tarvel & Parking Advocacy Travel & Parking Advocacy Advocacy Travel & Parking Advocacy S85,00			6,000
##go2AU Award			8,000
Other Awards and Bursaries AUSU AWARDS - TOTAL EXPENSES Awards \$74,80 Bank, Payroll, and Investment Fees Finance Book Keeper Fees Accountant Fees - Audit Book Keeper Fees Finance Finance Finance Finance Amortization Finance \$37,16 Finance			4,000
AUSU AWARDS - TOTAL EXPENSES Bank, Payroll, and Investment Fees Finance Bank, Payroll, and Investment Fees Accountant Fees - Audit Book Keeper Fees Finance Finance Amortization Finance S37,16 Election Expenses Governance Executive Transition and Council Working Retreats Councillor Hardware, Software, & Prof. Development Executive, Council, and Committee Honoraria Governance Finance Finance Finance S37,16 Governance Finance Finance Finance S37,16 Governance Finance Finance S4,50 Governance Finance Finance Finance S4,50 Governance Finance Finance S4,50 Governance Finance S4,50 Governance Finance S4,50 Governance Finance Finance S4,50 Governance Finance S4,50 Governance Finance Finance S4,50 Governance Finance S4,50 Governance Finance Finance Finance Finance Finance S4,50 Governance Finance	•		12,200
Accountant Fees - Audit	AUSU AWARDS - TOTAL EXPENSES	Awards	\$74,800
Accountant Fees - Audit			
Book Keeper Fees Finance 5.00 Amortization Finance 4.50 FINANCE - TOTAL EXPENSES Finance \$37.16 Election Expenses Governance 5.50 Executive Transition and Council Working Retreats Governance 26.50 Councillor Hardware, Software, & Prof. Development Governance 4.00 Executive, Council, and Committee Honoraria Governance 181.85 CPP Expense - Council Governance 7.42 Executive Benefits Governance 18.86 HR Services Governance 18.86 HR Services Governance 3.00 Lawyer Fees Governance 2.50 GOVERNANCE - TOTAL EXPENSES Governance \$249,70 Internal and External Advocacy Advocacy 5.50 Delegate Travel and Delegate Fees Advocacy 3.00 ADVOCACY - TOTAL EXPENSES Advocacy 3.00 ADVOCACY - TOTAL EXPENSES Advocacy 5.50 Advocacy 5	Bank, Payroll, and Investment Fees	Finance	9,650
Amortization Finance 4,500 Amortization Finance 537,15 Finance 537,15 Election Expenses Governance 5,500 Executive Transition and Council Working Retreats Governance 26,500 Councillor Hardware, Software, & Prof. Development Governance 4,000 Executive, Council, and Committee Honoraria Governance 181,850 CPP Expense - Council Governance 7,420 Executive Benefits Governance 18,860 HR Services Governance 18,860 HR Services Governance 3,000 Lawyer Fees Governance 2,500 GOVERNANCE - TOTAL EXPENSES Governance 5249,700 Internal and External Advocacy Advocacy 36,500 Advocacy Group Membership Fees Advocacy 40,000 Travel & Parking Advocacy 3,000 ADVOCACY - TOTAL EXPENSES Advocacy 3,000 ADVOCACY - TOTAL EXPENSES Advocacy 585,000	Accountant Fees - Audit		18,000
FINANCE - TOTAL EXPENSES	 		<u> </u>
Election Expenses Governance 5,50 Executive Transition and Council Working Retreats Governance 26,50 Councillor Hardware, Software, & Prof. Development Governance 4,05 Executive, Council, and Committee Honoraria Governance 181,88 CPP Expense - Council Governance 7,42 Executive Benefits Governance 18,88 HR Services Governance 3,00 Lawyer Fees Governance 2,55 GOVERNANCE - TOTAL EXPENSES Governance 5249,70 Internal and External Advocacy Advocacy 5,55 Advocacy Group Membership Fees Advocacy 40,00 Travel & Parking Advocacy 3,00 ADVOCACY - TOTAL EXPENSES Advocacy 585,00 Advocacy 3,00 ADVOCACY - TOTAL EXPENSES Advocacy 585,00 Advocacy 3,00 ADVOCACY - TOTAL EXPENSES Advocacy 585,00 Advocacy 585,00 Advocacy 585,00			4,500
Executive Transition and Council Working Retreats Governance 26,50	FINANCE - TOTAL EXPENSES	rillance	\$37,150
Executive Transition and Council Working Retreats Governance 26,50	Election Expenses	Governance	5,500
Councillor Hardware, Software, & Prof. Development Governance 4,05	·		26,500
Executive, Council, and Committee Honoraria Governance 181,88	 		4,050
Executive Benefits Governance 18,88		Governance	181,850
HR Services Governance 3,00		Governance	7,420
Lawyer Fees Governance 2,500			18,880
GOVERNANCE - TOTAL EXPENSES Governance \$249,70			3,000
Internal and External Advocacy			2,500
Advocacy Group Membership Fees Advocacy 36,50 Delegate Travel and Delegate Fees Advocacy 40,00 Travel & Parking Advocacy 3,00 ADVOCACY - TOTAL EXPENSES Advocacy \$85,00	GOVERNANCE - TOTAL EXPENSES	Governance	\$249,700
Advocacy Group Membership Fees Advocacy 36,50 Delegate Travel and Delegate Fees Advocacy 40,00 Travel & Parking Advocacy 3,00 ADVOCACY - TOTAL EXPENSES Advocacy \$85,00	Internal and External Advocacy	Advocacy	E 500
Delegate Travel and Delegate Fees			36,500
Travel & Parking Advocacy 3,00			40,000
	Travel & Parking	Advocacy	3,000
TOTAL EXPENSES \$990.00	ADVOCACY - TOTAL EXPENSES	Advocacy	\$85,000
TOTAL EXPENSES \$990,00			
	TOTAL EXPENSES		\$990,000